Pupil Premium Strategy Plan – 2016/17

Name of School:	**St. Mary's Catholic Primary Academy**		
Academic Year:	**2016/2017**	**Total PP budget for year:**	**£170,280**
Total Number of pupils:	**352 (+ 45 Nursery)**	**Number of pupils eligible for PP:**	**132 (+9 Nursery)**
Amount per pupil:	**£1320**	**Date of next PP strategy review:**	

Our Mission Statement:-

To provide the best possible education for the children of the parish in accordance with the teachings of the Catholic church in order to meet their present needs and to prepare them for the next stage in their lives.

Barriers to future attainment for pupils eligible for PP

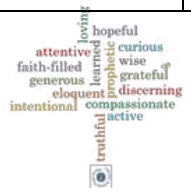
In-school barriers:	
A.	Low base-line when starting Reception
B.	Attendance
C.	Presentation and equipment needed for learning

External barriers:	
D.	Support given with homework
E.	Technology support at home
F.	Experiences given outside of school

Desired outcome:		Success criteria:
A.	Increase attendance	Provide two minibus pickups of PP eligible children to reduce the number of persistent absentees.
B.	Attainment in line with non-pupil premium pupils	Feedforward sessions will be given to PP eligible children to ensure their attainment and progress is equal to that of NPP children.
C.	Giving the children a wider opportunity of afterschool clubs	PP eligible children will be invited to after school clubs designed to offer them challenging, exciting and engaging opportunities to enrich their life experiences.
How improvements will be measured:		
See an overall increase in attendance for PP children in line with the national average.		
See accelerating rates of progress in reading, writing and mathematics for PP eligible children so all them at exceed national expectations by the time they leave St. Mary's Catholic Primary Academy. Nurture and provide 1-1 support for all PP children so that they develop as happy, confident and resilient learners.		
See an increase in the amount of PP children attending after-school clubs by 50 per cent.		

Context *The Compelling Reason for action*	**Behaviour** *The Action Plan – What do we need to do?*					**Impact** *The Vision - the real and measurable difference as a result of these actions*
(Area for development)	**What (Action)**	**New or continued action**	**Targeted Group**	**Cost**	**Monitored by**	
Assistant Principal release time to support the leadership and management of pupil premium strategies.	Assistant principal is released for ½ day to ensure pupil premium provision is monitored and evaluated fortnightly	Continued	Whole School	£5726	SLT Governor Committee	
Two Minibus routes to collect ??? vulnerable children with poor attenders.	Improved Attendance, punctuality and readiness to learn. Targeting extra reading before school to improve fluency and comprehension.	New	Whole school- targeted at PP children, other vulnerable children and children with poor attendance	£5500	SLT Governor Committee	
Attendance support for key groups and families – led by, Attendance Manager and EWO	Improved levels of attendance, punctuality, and a decrease in Persistent Absentees – targeted support for approx. 20 families across the year.	Continued	Whole school- targeted vulnerable children with poor attendance, Persistent Absentees and poor punctuality.	£1153	EHT & HOS Manager for attendance EWO	
Additional full time Early Years Teaching assistant to assist with additional intervention groups.	Address the low baseline on entry data through additional adult support.	New	EYFS	£5200	SLT Foundation stage leader Governor Committee	

Additional Teachers x 3 to reduce class sizes.	Smaller class sizes for teaching to	Continued	Years 2, 5 and 6.	£100, 288	SLT Governor Commitee	
Additional Level 3 Teaching assistants	30 minute one-one Feed Forward sessions to give accelerated learning for targeted children throughout the year to narrow the gap between PP pupils and Other Pupils	Continued	Whole school	£32, 042 taken as a % of TA worked hours	SLT Governor Committee	
Additional hours for Teaching assistant and class teachers to provide an in-school homework club (KS1) and SATs Booster classes (KS2)	Improved homework and reading support given to PP eligible children (KS1) Accelerated learning for targeted children throughout the year to narrow the gap between PP pupils and Other Pupils (approx. 15 year 6 children per week)	New	Whole school	Year 6 booster £1310	Assistant Principal	
Head of school to deliver additional booster classes to enhance year 6 Reading and Reasoning.	Accelerated learning for targeted children throughout the year to narrow the gap between PP pupils and Other Pupils.	New	Year 6	£1755	HOS Year 6 class teachers	
Volunteer Readers	Accelerate phonics learning, reading/comprehension and vocabulary in Year 1 and Year 5 (approx. 12 PP children)	Continued	Year 1 and Year 5	£1,926	Assistant Principal SEN co-ordinator	



Subsidising residential and educational trips.	Raised self-esteem, promoting confidence and increased motivation. Behaviour, social skills and attitudes to learning improved.	New and continued	Whole school- targeted at PP children and other vulnerable children	Year 6 residential £800 Year 2 residential £135 Other year groups. £500	SLT Finance officer Governor Committee	
Wider opportunities music tuition x 33 PP children	Wider experiential curriculum opportunities to develop transferable skills	Continued	Year 3 and 4	£2710	EHT & HOS Music co-ordinator Governor Committee	
Instrumental lessons x 26 children (out of 78)	Opportunity to remove barriers to develop innate musical ability	Continued	Year 2 – 6	£5075	EHT & HOS Music co-ordinator Governor Committee	
Implementation of Forest School Learning.	Raised self-esteem, promoting confidence and increased motivation. Behaviour, social skills and attitudes to learning improved.	New	EYFS (approx. 14 PP children)	£800	EHT & HOS Assistant Principal Foundation Stage leader	
Forest School Resources and Enrichment				£2000		
Afterschool clubs specifically for PP children to enhance experiences given outside of school.	Provide opportunities that may not be accessible at home. Raised self-esteem, promoting confidence and increased motivation.	New	Whole School – PP eligible children	£500	EHT & HOS After School club co-ordinator	

General resources/enrichment for PP eligible pupils	Provide vulnerable children and families with equipment needed for school.	New	Whole school- targeted vulnerable children and families	£5000	EHT & HOS Governor committee	
Pupil Premium Review	Engage with external review to analyse impact of spending and review use of funding to achieve school targets for PP Pupils	New	Whole school PP provision	£585	SMT in June 2017	
Total Spend:				£173,005		