

ST MARY'S RC PRIMARY PUPIL PREMIUM ANALYSIS

Income

Financial Year commencing April 2015

Pupils Covered by Premium	128
Amount of pupil premium per pupil	£1,320
<i>Estimated</i> - Pupil Premium Allocation April 2015 - March 2016	£168,960

Financial Year commencing April 2016 - Estimated

Estimated - Pupils Covered by Premium	137
<i>Estimated</i> - Amount of pupil premium per pupil	£1,320
<i>Estimated</i> - Pupil Premium Allocation April 2016 - March 2017	£180,840

Academic Year -September 2015 - August 2016

<i>Estimated</i> - Pro-rata Pupil Premium Allocation by Academic Year	£173,910
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Expenditure

Academic Year - September 2015 - August 2016

Feed Forward- FSM pupils to receive 30 mins 1-2-1 tuition each week with level 3 ta @ £13.57 per hour/2 x 121 pupils x 39 weeks	£32,042
Volunteer readers- £550 x 5 readers	£1,926
Year 6 FSM pupils trip to towers @ £100 per place x 14 pupils	£1,400
Year 2 FSM pupils trip to Kingswood @ £20 per place x 16 pupils	£320
Three additional class teachers - to achieve reduced class sizes from Y1 - Y6	£100,288
Year 6 Targeted booster- for higher ability and target PP pupils	£7,168
Year 2 and Year 1 Targeted Writing booster- higher ability and target PP pupils	£4,618
Wider opportunities music tuition x 27 FSM pupils (years 3 & 4)	£3,780
Instrumental lessons x 23 FSM pupils (out of 69 pupils)	£5,025
School Minibus Collection to improve attendance for PP children - Staff + Fuel	£5,500
General resources/enrichment for FSM pupils	£5,000

Total Expenditure	£167,067
Estimated - Pro-rata Pupil Premium Allocation by Academic Year	£173,910
Balance	£6,843